

Meeting:	Cabinet
Meeting date:	14 April 2016
Title of report:	Corporate delivery plan 2016/17
Report by:	Director of economy, communities and corporate

Classification

Open

Key Decision

This is not a key decision.

Wards Affected

Countywide

Purpose

To agree the projects and measures within the 2016/17 corporate delivery plan.

Recommendation(s)

THAT:

- (a) the 2016/17 corporate delivery plan be approved.

Alternative options

- 1 Cabinet may: amend or revise the proposals, but in doing so regard must be made to ensuring any changes continue to demonstrate how the corporate plan is to be implemented and that the proposals can be delivered within the agreed budget.

Reasons for recommendations

- 2 Cabinet is asked to approve the key activity that will be used to demonstrate how the priorities for the council are to be delivered. Quarterly reports will be presented to Cabinet on performance against delivery of the key activity and achievement of the measures.

Key considerations

- 3 The draft 2016/17 corporate delivery plan is attached at Appendix A. the plan will
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remain a live document and will continue to evolve through the year. This will enable cabinet to assure itself that resources are being appropriately applied to meet priorities.

- 4 The 2016/17 corporate delivery plan has been aligned to the four corporate priorities agreed in the [corporate plan 2016-2020](#) of: enable residents to live safe, healthy and independent lives; keep children and young people safe and give them a great start in life; support the growth of our economy; and secure better services, quality of life and value for money.

Community impact

- 5 The 2016/17 corporate delivery plan demonstrates how the council intends to achieve its vision for the people of Herefordshire, and continues to draw from the evidence base available through Understanding Herefordshire.

Equality duty

- 6 The Public Sector Equality Duty (PSED) requires us to consider how we can positively contribute to the advancement of equality and good relations, and demonstrate that we are paying 'due regard' in our decision making in the design of policies and in the delivery of services.
- 7 Increasing equality of opportunity and access, and reducing inequalities, underpin the corporate plan, and consequently the corporate delivery plan. Individual elements of activity within the corporate delivery plan will undergo equality impact assessments as an integral part of their planning and implementation.

Financial implications

- 8 There are no direct implications arising from this report. Proposals within the 2016/17 corporate delivery plan will be delivered within the 2016/17 budget agreed by Council on 5 February 2016, and include projects and activity to deliver the savings required for a balanced budget.

Legal implications

- 9 There are no legal implications arising directly from the recommendations of this report. The legal implications of any decisions to be taken by the executive in implementing the corporate delivery plan will be set out within the relevant decision report.

Risk management

- 10 The corporate plan and its delivery plan are integral elements of the council's performance, risk and opportunity management framework (PROM). Risks associated with each objective and project are entered onto the relevant service or directorate risk register and escalated as appropriate. The corporate risk register is a living document and is formally reviewed periodically by management board and cabinet.

Consultees

- 11 The views of residents and the community were captured as part of the priorities and

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budget consultation that ran throughout the summer last year, and were used to confirm the priorities.

- 12 A draft of the corporate delivery plan was considered by the Health and Wellbeing Board on 23 March. It was noted that the Health and Wellbeing strategy priorities aligned broadly with those contained within the corporate delivery plan.

Appendices

Appendix A – 2016/17 corporate delivery plan

Background papers

- None identified.